



PRESIDENT'S REPORT

ANNUAL GENERAL MEETING - 16 JUNE 2007

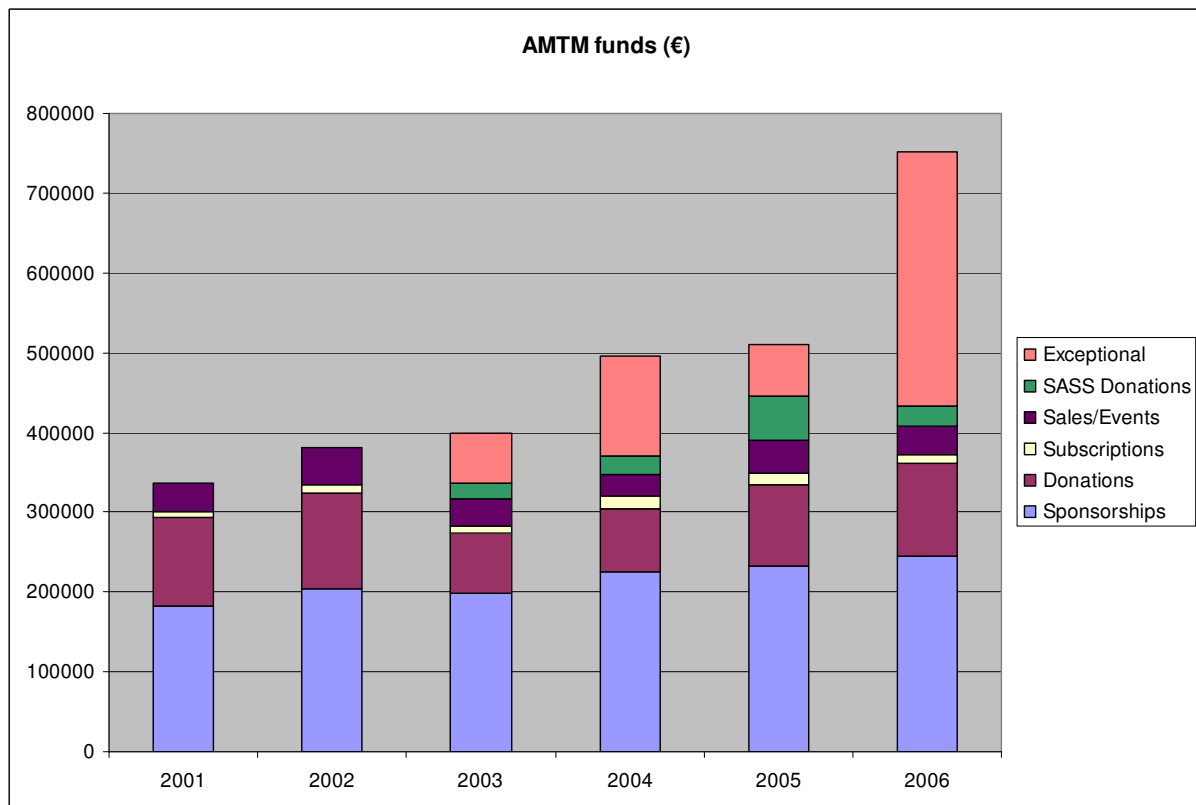
Dear Members,

For 15 years AMTM has been developing its 3 domains of inter-dependent activities in an international field: medical aid, assistance in development and sponsorships.

This specific feature allows us to bring effective far-reaching support to disadvantaged people of Nepal and India, and in particular to women and children.

Again this year our **3,800** members appreciated this commitment and have given us their unfailing support. With an income of over **€750,000** there has been an increase of **47%** on last year's total. Moreover, it is satisfying to note that discounting exceptional revenue (in principle one-off items) the increase remains at **21%**, in particular thanks to the Lara Fabian concert at the Casino de Paris in September in aid of our Association.

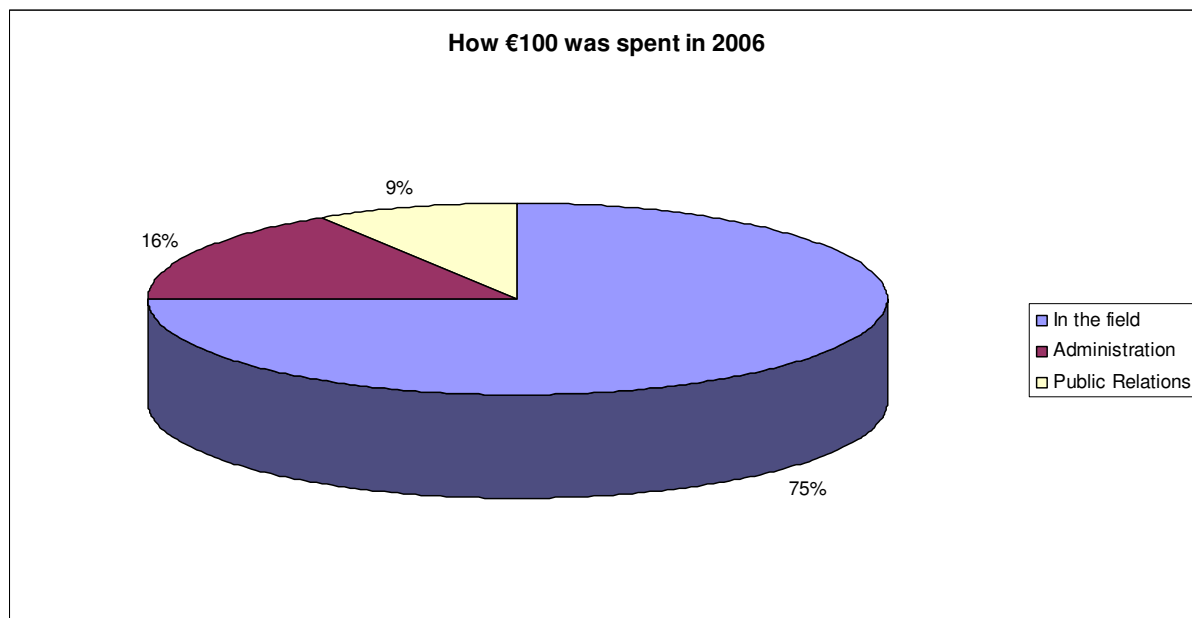
Apart from this year's clear increase, thanks especially to the very generous bequest by Mme Poullin, we have been growing significantly since 2001.



The core of the Association's activities therefore clearly continues to increase and this is very encouraging.

Thanks to this strong support, our team of active members (over **115 volunteers**) has been able to work effectively. Our achievements in the field where we allocate three quarters of our funds bear witness to this fact. As you will see the projects which we are able to undertake are increasing in size and significance.

However large we become we remain committed to maintaining this ratio, as it is the clearest indication of good management in an Association.



N.B. The in the field section includes a fixed reserve for future projects

The 2006 balance sheet (**I**) and future prospects of AMTM (**II**) highlight AMTM's healthy growth. We have even completed a decisive stage in our development with the move to our new premises at Nanterre, which is twice as big (110m²).

I) The 2006 balance sheet of our activities

Our activities were carried out both in the field (**A**) and in France (**B**)

A) Activities in Nepal and India

AMTM's aim is to be present in the field and this year our activities have been numerous with 5 missions going to both India and Nepal:

- April 2006 Kalimpong (India)
- June 2006 to Kathmandu (Nepal)
- June 2006 to Kathmandu (Nepal) – The Children of Sagarmatha Orphanage
- August 2006 to Spiti and Rewalsar (India)
- October 2006 to Kathmandu (Nepal)

For this domain we have obtained NGO tickets from Qatar Airways. Their price remains the same throughout the year and they allow us 35kg of luggage per person (which is the same as freight economy...).

These different missions have included health care, vaccination sessions, handing over sponsorships, ensuring that the money has been spent effectively and working at setting up local partnerships.

Thus for example:

1) Medical aid

- **A Medical Centre at Spiti (India): €50,000**

The two storey building of 440m² comprises 4 hospital wards, 2 consultation rooms, 1 emergency treatment room, 1 clinic, 1 pathology laboratory, 1 X-Ray room, 1 pharmacy, 2 offices and 4 toilets...

A population of 10,000 people will benefit from this construction at an altitude of 3,800m. The second half of this work (at a total cost of **€25,000**) will be financed in 2007. The generous donations from our members have risen over **€38,210 for this project** and Mme Poullin's legacy will complete the budget.

- **Sharing the activities of the Sisters of Cluny at Kalimpong in India:**

- **€1,600** for supplying basic medicines to 8 local clinics in the area.
- **€2,000** provided for the surgical campaign.
- **€500** toward the farm school project.

2) Assistance in Development

There were some wonderful achievements in 2006, namely:

- **Various constructions:**

- **A building with bedrooms** for the Dudjom site: Final instalment **€5,000**.

8 bedrooms will house 16 extra students and permit this Tibetan school of renown to attain its level of viability. One of AMTM's aims has always been the preservation of Tibetan culture. What better way of doing it than by allowing the facilitating the training of future teachers...

- **Showers** for the Snowland Ranag School in Kathmandu **€3,160**.

- **Repairs to classroom roofs** at Snowland Ranag School in Kathmandu **€2,000**.

- **Extra classrooms** at Palyul in Pharping **€1,810**.

- **Equipment for the kitchen** at Manjughoksha School in Kathmandu **€1,810**.

- **Opening the craft centre** on the Jangsar site at Kalimpong **€1,800**.

This amount is for tools and basic ingredients for starting up the production of incense. One step towards autonomy....

3) Sponsorships

AMTM manages about **900** sponsorships, mainly for children.

Sponsorships represent about half of the Association's recurrent income.

They are monitored throughout the year by Sophie Mouterde, Sabine Charbonnier and the people in charge of the sites.

Sponsorships provide psychological and financial support for the sponsored people and require constant supervision by the people in charge of logistics at the sites.

An aim of each mission is to carry out a personal interview with each sponsored person and this will afterwards be included in the mission report on the relevant site.

The option of a monthly direct debit payment, available since 1 January 2003, helps administration for us (it has no effect on the mission dates and no reminders are needed) and our sponsors as well. This method of payment has met with true success and has been chosen for over 620 sponsorships, i.e. over two thirds of all sponsorships.

Every mission in the field reminds us of the vital support provided by each individual sponsorship...

B) Activities in France.

Change of premises

Our new address at Nanterre, more suited to our social aim, has allowed us to improve our organisation (e.g. new I.T. network with more computers) and to increase our team (Journeys, administration office etc). To be honest it was impossible to welcome new volunteers in the 60m² in Rue de Marignan...

Keeping on top of our expenses has remained high on our agenda. By making telephone calls via the internet for example (already we have made a 20% reduction in our expenses), setting up a franking machine for all our correspondence, developing a partnership with JPA Printers who donate printing and paper for various documents.

Elsewhere, part of Mme Poullin's legacy received in 2006 allowed us to repay the loan of **€150,000** which was needed to purchase our premises. We have saved over **€20,000** from the interest remaining and this has given us unexpected opportunities for development...

If the missions in the field are the essential core of our development and their consistency the guarantee of conscientious work our appeals for funding them may make our donors weary and give them the impression of contributing towards the same activities year on year...

In accordance with the main emphasis of our approach this year we have tried to secure funds from elsewhere to leave the appeals for funds for "projects in the field" which are more appealing for our members.

Several activities have been carried out to guarantee the budget for the missions and the growth of the Association, in particular:

-To make AMTM more widely known

- **Lara FABIAN** joined AMTM and generously gave a concert on our behalf on 25 September 2006 at the Casino de Paris (1500 seats): it is the highlight of 2006 with **€49,000** in profits for the Association. The excellent news is that she has agreed to be our patron and has undertaken to help us regularly.
- We are going to develop our partnership with **IL DIVO**. It is a wonderful opportunity for us given the world-wide fame of the group. Several activities have already taken place: online donations for a Xmas gift **€2,521**, sale of Brazilian bracelets saying "*Il Divo support AMTM*", an AMTM page in their concert programme, raffles have been organised on the group's official website...
- A conference given by **Hubert Reeves** at the Musée de la Poste **€2,200**. This type of event enables us to reach a different kind of public and to inform more people about us. We are hoping to repeat this enjoyable experience.
- **The Xmas Fair at UNESCO** continues to be successful. It lets us inform our members, meet new ones and to have a good time together. The profits from December 2006 were over **€17,000**.
- **Sale of calendars and cards:** more than **€5,000** in profits. It is also an excellent way of making AMTM more widely known on a long-term basis.

-To develop/increase our income/resources

- Our system of online donations on our website has been installed. This is updated more frequently to make it more attractive.
For the period from April to December we received more than **€5,802** which is most encouraging. We are hoping to do even better when our website www.amtm.org has been revamped.
- Finally, in 2006 in order to increase our membership numbers we introduced a reduced price subscription for sponsors. Moreover it was suggested that we settle this by direct debit payments to make administration easier. Besides, it is beneficial for the Association to have a significant representative number of members especially when applying for grants (private or public).
Yet again the response from our members has been high with **over 420 subscribers** this year...

II) Future prospects

A third phase in our organisation is underway

After the first years as pioneers (a difficult phase because starting from nothing requires a lot of energy) and as amateurs (those who love doing something) we need to enter the top league (as in sport) that of the “Pros”.

This journey affects us all, as each active member through precision in their work is going to take part in this change. But I think that without a more robust organisation and without injecting new skills and energy it will be difficult to continue growing while maintaining the high quality which is our strength.

Moreover, the more well known and the larger we become so our donors’ expectations (all be it legitimate) will increase....

In concrete terms I hope to:

A) Strengthen the structure

An important stage has been reached with the purchase of our Head Office. This is a strong factor in guaranteeing the continuity of AMTM. From a financial point of view those who like me pay rent have noticed that it was appropriate for us to do this...

We are going to double the number of important positions:

-The “red squares” (nice title for “amateurs”) will be called directors and will nominate a deputy director. Each of us in our own area will be the guarantor for putting our policy of quality into practice.

-When we moved I announced that I wanted to reduce my work to 3 days per week so as not to devote my time only to being President and have someone who would ensure the operational side of our activities as a full-time salaried employee. In this way each role (President/Director of Operations) will be more effectively fulfilled and our projects should progress more quickly and be better coordinated.

B) Put in place/establish a more effective team

For example:

-Overhaul our data base and our bookkeeping in order to adapt to current needs (analytical administration, regular monitoring etc)

-New version of our website with new functions, online shop, regular donations, online appeals etc.

-Updating our documentation: using the packages Triptyque and the English version of Triptyque, Press Kit/Our Brochure, Sponsorship pack....

-Arrange regular operational meetings with the directors to guarantee choice and advancement of priority projects.

It is very clear to me that operation (B) cannot be put in place without reinforcing the structure of (A) as each volunteer already has a significant workload??
Projects in the field are still numerous and increasing in range reflecting the change in AMTM's size...

- Opening the AMTM House in Nepal

Like our Head Office at Nanterre the local team will ensure a permanent representation of AMTM's activities. We will rent a house with four floors: one floor for the medical side (consultation rooms and pharmacy), one floor for administration (our local representative will be able to monitor the sponsorships and various projects in the field and set up the link between sponsors and the people they sponsor), one floor for receiving the AMTM team when on a mission (bedrooms, kitchen, showers...) and a smaller floor for our local liaison officer.

This AMTM presence at a cost of only about €240 per month will have important repercussions for the Association's operations: an increase in the number of missions as well as in the number of projects (agricultural, medical presence throughout the year, English lessons etc.).

Moreover, the composition of our mission teams to Nepal has reached its upper limit.. In order to grow we cannot go out there with 20 people (with translators and our local liaison officer a 28 strong team would be too unwieldy to handle). Therefore, there must be more frequent missions but with fewer people. Failing that it will be difficult to add new sites without sacrificing the quality of our activities.

- Construction of a building for the Kunsang Chóling Nunnery €100,000

This "star" project of the year to help women which will relieve the lack of space so vital for 50 nuns. A new building is to be constructed. A plot of land in the countryside near to Kathmandu has been purchased. The foundations have been laid thanks to the generosity of our donors. We have already received €40,000 and Mme Poullin's legacy will complete the necessary budget.

- The AIDS campaign in India

Our partners in Kalimpong, the Sisters of Cluny, requested our help to purchase a CD4 machine, which is a vital piece of equipment for screening and monitoring patients suffering from this virus, especially mothers and their children. We are in the process of evaluating this project, the training and appointment of a technician for this sophisticated machine must also be analysed carefully.

On our return from India (April 2007) and Nepal (May 2007), missions which you may perhaps have followed day by day on www.amtm.org, I can only rejoice at the help which AMTM brings to an increasing number of people.

But it is especially the way in which we work which has motivated me and driven me to continue as President for 6 years now in June 2007. To enjoy working at the heart of an association one needs to acknowledge its founding values. Each one of us can therefore choose to represent AMTM's values where the very substance for me remains compassion (for without it one can do nothing for others) and wisdom (for without it there is a danger of incoherent action).

All these essential values which guide my actions at the heart of AMTM follow on from that: consistency, effectiveness, sustainability, listening, respect, solidarity, equality....

With the help of your support, I shall have the heart to continue this work with these values in mind on behalf of all our friends of Toit du Monde.
On behalf of each one of them I thank you. It is your commitment which makes this human venture possible.

Thank you for your presence at this 15th Annual General Meeting.

Thank you for your generosity and your trust!

Laurent Charbonnier,
President